

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): Wilkes-Barre, PA

PJ's Total HOME Allocation Received: \$4,563,883

PJ Since (FY): 1997

| Category | PJ | Average | Rank* |
|--|-----------------|-----------------|--------------------------------|
| <u>Program Progress:</u> | | | |
| % of Funds Committed | <u>94.82</u> % | <u>90.30</u> % | <u>7</u> / <u>33</u> |
| % of Funds Disbursed | <u>81.64</u> % | <u>80.99</u> % | <u>16</u> / <u>33</u> |
| Leveraging Ratio | <u>0.16</u> | <u>1.78</u> | <u>28</u> / <u>31</u> |
| % Disbursements on Completed Activities to Commitments on All Activities** | <u>75.11</u> % | <u>78.04</u> % | <u>18</u> / <u>32</u> |
| % of Completed CHDO Disbursements to All CHDO Reservations** | <u>9.09</u> % | <u>64.38</u> % | <u>27</u> / <u>28</u> |
| <u>Occupancy:</u> | | | |
| % of Occupied Homebuyer Units to All Completed Homebuyer Units** | <u>100.00</u> % | <u>98.55</u> % | <u>1</u> / <u>32</u> |
| <u>Overall Ranking:</u> | | | <u>30</u> / <u>33</u> |
| <u>HOME Cost Per Unit and Number of Completed Units:</u> | | | |
| Homebuyer Unit | <u>\$89,733</u> | <u>\$18,604</u> | <u>17</u> Units <u>21.80</u> % |
| Homeowner-Rehab Unit | <u>\$33,026</u> | <u>\$17,770</u> | <u>61</u> Units <u>78.20</u> % |
| TBRA Unit | <u>\$0</u> | <u>\$2,823</u> | <u>0</u> Units <u>0.00</u> % |

* - The Rank compares the 31 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 31 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wilkes-Barre PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|-------------|----------|-----------|-----------|
| PJ: | \$0 | \$118,754 | \$34,170 |
| State:* | \$96,265 | \$35,377 | \$15,850 |
| National:** | \$86,663 | \$70,545 | \$22,663 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|---|--|--|---|
| White: | 0.0 | 70.6 | 86.9 | 0.0 |
| Black/African American: | 0.0 | 17.6 | 9.8 | 0.0 |
| Asian: | 0.0 | 5.9 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|---|---|---|---|
| Hispanic | 0.0 | 5.9 | 3.3 | 0.0 |
|----------|---|---|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|---|--|--|---|
| 1 Person: | 0.0 | 11.8 | 39.3 | 0.0 |
| 2 Persons: | 0.0 | 29.4 | 27.9 | 0.0 |
| 3 Persons: | 0.0 | 47.1 | 11.5 | 0.0 |
| 4 Persons: | 0.0 | 5.9 | 13.1 | 0.0 |
| 5 Persons: | 0.0 | 0.0 | 4.9 | 0.0 |
| 6 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Persons: | 0.0 | 0.0 | 1.6 | 0.0 |
| 8 or more Persons: | 0.0 | 5.9 | 1.6 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|---|--|--|---|
| Single/Non-Elderly: | 0.0 | 11.8 | 18.0 | 0.0 |
| Elderly: | 0.0 | 0.0 | 39.3 | 0.0 |
| Related/Single Parent: | 0.0 | 35.3 | 11.5 | 0.0 |
| Related/Two Parent: | 0.0 | 23.5 | 24.6 | 0.0 |
| Other: | 0.0 | 29.4 | 6.6 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|---|--|
| Section 8: | 0.0 | 0.0 [#] |
| HOME TBRA: | 0.0 | |
| Other: | 0.0 | |
| No Assistance: | 0.0 | |

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

